

### DOI Work Activity Y4: Collect and Disburse Mineral Revenues

<b>Program Area:</b>	Resource Use – Energy and Indian Trust
<b>End Outcome Goal:</b>	UEO 1 - ENERGY – Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value SEO 3 – Fulfill Indian Fiduciary Trust Responsibilities
<b>Intermediate Outcome:</b>	UIO 1.3 (Fossil Fuels) – Appropriate Value through Effective Lease and Permit Management (73% of cost); SIO 3.2 – Land and Natural Resources Management that Maximizes Return (27% of cost)
<b>DOI Sub process:</b>	3c - Provide technical assistance (includes grants)

**Examples/Notes:** This activity applies only to MMS

**Work Activity Description:** All costs associated with receipt and processing of Federal and Indian mineral revenues and reports. Processing revenues (rents, royalties and bonuses) includes processing payor-submitted reports, reconciling errors and processing receipts. Also includes disbursement of mineral revenues and related information to the U.S. Treasury and States.

<b>Output:</b> Disbursements to States and U.S. Treasury	<b>Unit of Measure:</b> Number of disbursements to U.S. Treasury and States
<b>Inputs:</b> Royalty, rent, and bonus payments and reports from companies; lessee information from BIA, BLM and MMS offshore program.	<b>Cost Drivers:</b> Receipt of Federal mineral revenues and reports.

**System Interfaces:**

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